

RFP # 2373  
Program Name: School-Based Incredible Years Program

County Projected Funding Includes:				
	operation	start-up	training	Total
<b>FY 07-08 (11/1/07-6/30/08)*</b>	\$240,000.00	\$28,800.00	\$76,747.00	\$345,547.00
<b>FY 08-09 (7/1/08 -6/30/09)</b>	\$360,000.00			\$360,000.00
<b>Total per program</b>	<b>\$600,000.00</b>	<b>\$28,800.00</b>	<b>\$76,747.00</b>	<b>\$705,547.00</b>

\* Funding is prorated for Fiscal Year 07-08.

\*\* Training fund is to be used over 2 years period.